

Fulgent Sun: Operating revenue for December 2024 was NT\$ 1.78 billion (MoM 34.61% and YoY 57.31%), and it was the highest level in the past 22 months.

Operating revenue for 2024 Q4 was NT\$4.39 billion (QoQ 21.93% and YoY 19.22%), and was the highest level in the past six quarters.

Cash dividend of 1H24 was NT\$ 2.00 per common share. The ex-dividend record date is on March 24, 2025, while cash dividend payment date is on April 18, 2025.

2025.01.10, Douliu, Yulin

Fulgent Sun International (Holding) Co., Ltd. (Fulgent Sun, TWSE: 9802) today announced its operating revenue for December 2024 was NT\$ 1.78 billion, not only increase 34.61% from NT\$ 1.33 billion in November, but also increase 57.31% from NT\$ 1.13 billion in the same period last year. The operating revenue of this month was the highest level in the past 22 months; Operating revenue for 2024 Q4 reached NT\$4.39 billion, not only increase 21.93% from NT\$ 3.60 billion in 2024 Q3, but also increase 19.22% from NT\$ 3.68 billion in the same period last year, and achieved the highest level in the past six quarters; The accumulated operating revenue in the second half of 2024 was NT\$7.99 billion, not only increase 20.57% from NT\$ 6.62 billion in the first half of 2024, but also increase 10.57% in the same period last year. The annual operating revenue was NT\$14.61 billion, although it shows an annual decrease of 13.51%, the recovery situation is clear and positive since the second half of 2024.

Regarding the dividend policy, the company will continue to adopt a semi-annual distribution, with the dividend yield remaining higher in the second half of the year than in the first half, the dividend policy for the first half of 2024, as resolved by the board of directors, will distribute a cash dividend of NT\$ 2.00 per common share. The group's major events for the rest of the year are as follows: March 18, 2025 is the ex-dividend trading date, while March 17, 2025 is the last trading day. The ex-dividend record date is on March 24, 2025. Cash dividend payment date is scheduled for April 18, 2025.

Fulgent Sun consolidated sales report

(In NTD '000 ; %)

Year	2024	2023	YOY
December	1,783,362	1,133,679	57.31
January- December	14,611,471	16,893,226	-13.51

Fulgent Sun consolidated sales report

(In NTD '000)

Year	Q1	Q2	Q3	Q4	Year
2022	4,527,115	6,199,851	7,238,216	6,216,051	24,181,233
2023	5,053,564	4,616,288	3,542,788	3,680,586	16,893,226
2024	2,659,213	3,965,185	3,598,903	4,388,170	14,611,471



Fulgent Sun (9802) Announces Monthly Sales for December 2024

About Fulgent Sun

Fulgent Sun International (Holding) Co., Ltd. (“Fulgent Sun”, TWSE: 9802) was established in 1995, principally engaged in foundry production and distribution of sports shoes and outdoor shoes. There are more than 50 international well-known brand customers. The headquarters is located at Douliu City, Yunlin County, Taiwan. The Groups production bases which spread throughout China Fujian, China Hubei, Vietnam, Cambodia and Indonesia.

Disclaimer

This document and the accompanying information contain forward-looking statements. Except for the facts that have occurred, all statements about the future operations, potential events, and prospects of Fulgent Sun (hereinafter referred to as “the Company”), including but not limited to forecasts, targets, estimates, and business plans, are forward-looking. Forward-looking statements are prone to be affected by various factors and uncertainties, resulting in considerable differences from the reality. Such factors include but are not limited to price volatility, demand, exchange rate movement, market share, market competition, changes in laws, finance, and the regulatory framework, international economic and financial market situation, political risks, estimated costs, as well as other risks and variables beyond the Company’s control. Such forward-looking statements are predictions and evaluations made depending on the current situation, and the Company shall not be held responsible for any update of such statements in the future.